

LEGEND	Description
Funding Agreement	Date first-year funds are available
Funding Agreement	Date Funding Agreement was executed
SBHP Feasibility Study FS	Feasibility studies to determine conceptual project scope and cost
Planning & Preliminary Design PD	Project Planning phase develops the concept for the project including the project requirements, the preliminary design addresses the requirements. This phase also includes Project Approval/Environmental Documentation if required for the project to proceed.
PS&E D	Plans Specifications and Estimate - This comprises all work to develop construction contract plans, specifications, engineer's estimate, certification of ROW needs, contract bid documents, allocation of funds, contract award, and contract approval
ROW R	Right of Way - The Right of Way acquisitions for the locally preferred concept/alternative are identified
Construction C	Construction - Contractor solicitation and all other construction-related activities, project close out.
Progress made	Based on monthly reports
G	More than 12 months until expiration date of first year of funding
Y	12 to 6 months until expiration date of first year of funding
R	6 to 0 months until expiration date of first year of funding
O	Project's Funding Agreement with Metro has not been executed
C	Project has been completed
D	Project has been deobligated; funds deferred to another project until ready to resume.
- - - - -	Current Date
—————	Expiration date of first year of funding (5 years from when first funds are available)

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SBHP Measure R Project Deobligation / Risk Report

Metro Project ID FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	Based on MTA Budget Request, not FA				Actual Expenditure Amount (to date)	Last Report Submitted	Actual Date Completed	2012												2013												2014												2015											
			Funding Increments(s) Available	Budget	Funding Increments(s) Expire	Gantt Chart (Months)																																																			
			Update: 10/31/14																																																						
	from Prospect Ave to PCH and on PCH from Aviation Bl to Herondo St (SCOPE IS CHANGING)																																																								
G	MR312.05 PD, D, R, C City of Hermosa Beach F45 - PCH (SR-1/PCH) Improvements between Anita St and Artesia Blvd	5/16/12	7/1/13	\$368,000	6/30/18	\$31,227.62	Sept 2014 Q1 14-15																																																		
O	MR312.38 City of Hermosa Beach Add southbound dual left turn lanes on PCH at Aviation Blvd	TBD	7/1/15	\$872,000	6/30/20																																																				
FS	MR312.02 MR312.49 City of Inglewood Manchester/La Cienega- PSR for Bundled Projects: Channelize and raise median Manchester Boulevard from Ash Avenue to La Cienega Boulevard, Improve turn radii La Cienega Boulevard at Manchester Boulevard, Improve turn radii and through-right lane La Cienega Boulevard at Florence Avenue	TBD	7/1/13	\$50,000	6/30/18																																																				
G	MR312.12 PD, D, C City of Inglewood N6 - Citywide Phase IV	3/15/12	7/1/11 7/1/12	\$300,000 \$3,200,000	6/30/16 6/30/17	\$4,163.93	Jul 2014 Q4 13-14																																																		
O	MR312.50 City of Inglewood Phase V- Communication gap closure on various locations, TS upgrade and arterial detection	TBD	7/1/17 7/1/18	\$192,000 \$192,000	6/30/22 6/30/23																																																				
FS	TO 2014-6 MR312.53 City of Lawndale Redondo Beach Blvd. Mobility Improvements from Prairie to Artesia (PSRE) at I-405, from Hawthorne Bl. to Prairie Ave- PS&E / ROW Acquisition; Signal upgrades, concrete pads for transit, ADA ramps (City will receive SBHP funds for local match if project is awarded funds in 2015 CFP)	8/18/14	8/18/14	\$47,360 tech support; \$800,000 FY 17-18 & \$800,000 FY 19-20 local match	4/2/15	\$0	Q1 14-15																																																		
G	MR312.15 PD, D, R, C City of Lawndale N22 - Inglewood Ave From 156th st to I-405 SB On Ramp Improvements	1/11/12	7/1/11 7/1/12	\$100,000 \$400,000	6/30/16 6/30/17	\$20,094	Sep 2014 Q3 13-14																																																		
G	MR312.36 PD, D, R, C City of Lawndale N25 - Traffic Signal Impvmts Citywide	8/8/13	7/1/12 7/1/14	\$150,000 \$1,350,000	6/30/17 6/30/19	\$107,747.69	Sep 2014 Q4 13-14																																																		
O	TBD City of Lawndale Hawthorne Blvd Bicycle Lanes- Install new bike lanes between Rosecrans Ave and Manhattan Beach Blvd	TBD	7/1/15 7/1/17	\$12,000 \$35,000	6/30/20 6/30/22			Added by Nasser Abbaszadeh in Oct 2014; will require Board's approval																																																	
O	TBD City of Lawndale Develop citywide mobility plan and create a Complete Streets guidance document	TBD	7/1/15	\$350,000	6/30/20			Added by Nasser Abbaszadeh in Oct 2014; will require Board's approval																																																	
G	MR312.43 City of Lomita F53 - Intersection Improvements at Western/PV Dr. & PCH/Walnut	4/30/13	7/1/13 7/1/14	\$90,000 \$810,000	6/30/18 6/30/19																																																				
G	MR312.56 PD City of Los Angeles N31 - Review of Feas. Study on Del Amo Blvd from Western Ave to Vermont	7/2/14	7/1/13	\$100,000	6/30/18																																																				
FS	City of Los Angeles (Port of LA) Vincent Thomas Bridge I-110 Connector	TBD	7/1/13	\$1,000,000	6/30/18																																																				
O	MR312.51 City of Los Angeles Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction	TBD	7/1/16 7/1/17 7/1/18	\$310,000 \$280,000 \$1,708,000	6/30/21 6/30/22 6/30/23																																																				
FS	MR312.16 Los Angeles County N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave	1/31/14	7/1/12 7/1/13 7/1/15 7/1/16 7/1/17 7/1/18 7/1/19	\$1,000,000 \$900,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$4,920,000	6/30/17 6/30/18 6/30/20 6/30/21 6/30/22 6/30/23 6/30/24	\$47,923.12	Aug 2014 Q4 13-14																																																		
FS	MR312.52 Los Angeles County Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements	TBD	7/1/17 7/1/18	\$401,000 \$620,000	6/30/22 6/30/23																																																				
FS	TO 2014-7 City of Manhattan Beach A single application and PSR for 7 intersections along Sepulveda Blvd corridor that were identified in the 2009 PCH Study conducted by SCAG and the SBCCOG (in order of priority): Sepulv at Rosecrans., Marine Ave. / Cedar Ave., Valley Dr., 33rd St., 30th St., 14th St., and 2nd St. (PSR) (City will receive SBHP funds for local match if project is awarded funds in 2015 CFP)	8/14/14	8/14/14	\$50,000 tech support; \$108,762 local match	12/31/15																																																				

