

South Bay Cities Council of Governments

September 12, 2016

TO: SBCCOG Steering Committee

FROM: Jacki Bacharach, SBCCOG Executive Director
Steve Lantz, SBCCOG Transportation Director

SUBJECT: Measure R South Bay Highway Program Implementation Plan (SBHP-IP) Update

BACKGROUND

The 2008 Los Angeles County Measure R half-percent sales tax includes \$906 million (in 2008\$) over 30 years to improve operations on South Bay freeways and state highways. The South Bay Highway Program Implementation Plan was initially required in the 2010 funding agreement between the SBCCOG and Metro to document project selection, policy and procedural decisions being made by the SBCCOG pursuant to the funding agreement. The initial SBHP-IP was adopted by the SBCCOG in on July 28, 2011. The plan was updated in 2013 and is being updated again in 2016.

The 2016 SBHP-IP Update incorporates changes approved since the 2013 Implementation Plan Update was adopted, including:

- SBHP funding must be used specifically to reduce vehicular delay and that Complete Streets elements that do not reduce vehicular delay are not an eligible use of SBHP funding.
- New definitions of project eligibility and rules for Core, Enabling, and Ancillary SBHP project categories
- A new tiered cost-sharing policy that requires matching funds for projects in excess of \$2 million
- A new policy that makes lead agencies responsible for locally funding project development costs for project feasibility studies and project study reports but allows these costs to be considered as local match should a project proceed into the project environmental clearance, design, right of way, or construction phases.
- An SBHP funding allocation goal that allows small, mid-sized, and larger projects to compete for SBHP funding in an equitable manner by targeting 5% for projects that cost less than \$2 million; 20% for projects that cost between \$2 million and \$10 million; and 75% for projects that cost more than \$10 million
- SBHP funding will be programmed based on lead agency estimates of quarterly Metro reimbursements of project expenditures on a cash flow basis
- Clarification of the information needed for new project funding request in the annual Metro Budget Request process

- Implementation of the 2015 Arterial Performance Measurement Baseline Conditions Analysis Study to measure the impact of projects as new SBHP projects are being developed, prioritized, and constructed on the South Bay State Highway System.

Due to the size of the SBHP-IP Update, the document is not attached but can be viewed at the link on the SBCCOG website for the Steering Committee meeting. It is also being sent as a separate attachment.

RECOMMENDATION

Recommend SBCCOG Board approval of the 2016 SBHP-IP Update and SBCCOG Board authorization to transmit the approved plan to Metro and SBCCOG member agencies for their information.