

**FY17-18 Measure R SBHP Annual Performance Evaluation Report**

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction Double Underline = milestone completed before planned date		= APE milestone met = APE milestone late = External Delay	June 2018												Updated: 7/6/2018		
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status <i>Italics indicates monthly report not received by time of printing</i>	
MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation	Complete Environmental Document													31	6/30/2019	Draft EIR was completed and is with Caltrans and City for review. City has received most of Caltrans' comments, but is still waiting comments on Traffic report.
MR312.02	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Prepare/Solicit Bids for PS&E													30	6/30/2022	Bids for design have been solicited and are due by 6/13/18.
MR312.33 (PD, D, R, C)	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave.	Complete Construction			30		1									6/30/2020	Construction was completed at end of September, ahead of set milestone date.
MR312.47 (PD, D, R, C)	City of Hawthorne Prairie Ave from 118th St to Marine Ave Signal Improvements	Begin PAED		1												6/30/2022	Bid results for Phase 1 are due 7/10/18. 35% PAED for Phase 2 completed.
		Begin 35% PS&E							3								
MR312.54 (PD, D, R, C)	City of Hawthorne Inglewood Ave. at El Segundo Blvd., Crenshaw Blvd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave. - Intersection widening improvements & traffic signal modifications	Complete utility relocation					1									6/30/2021	Project is 95% complete. Intersections of Crenshaw Blvd at Rocket Rd and El Segundo Blvd at Inglewood Ave widenings are completed. City has reached an agreement with Union Pacific and has obtained a right of entry permit. City is currently coordinating with UP to implement the improvement for their railroad preemption system.
		Complete Construction										31					
MR312.61 (PD, D, C)	City of Hawthorne Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Begin PAED		30												6/30/2022	Project milestones were met. Project began construction on May 7th. Contractor has begun traffic signal installation. Project completion is expected in November 2018.
		Begin 35% PS&E		30													
MR312.05 (PD, D, R, C)	City of Hermosa Beach PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Complete 95% PS&E		31												6/30/2018	City picked up the Plans from Caltrans on March 6, 2018. Bid opening for the project scheduled for 6/21/18.
		Submit Final PS&E					17										
		Solicit/Fully Execute Construction Contract										5					
		Begin Construction										14					
MR312.12 (PD, D, C)	City of Inglewood Citywide ITS Phase IV	Complete Construction						31		28					6/30/2018	Construction is complete.	
MR312.43 (PD, D, C)	City of Lomita Intersection Improvements at Western/PV Dr. & PCH/Walnut	Fully Execute Construction Contract				3										6/30/2019	Construction began March 26.
		Begin Construction				31						26					
		Complete Construction											30				
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Submit Final PS&E				1										6/30/2018	On 6/5/18, City Council approved the ROW agreement with tenant #1 and approved the Resolution of Necessity hearing related to tenant #2. Once the ROW issue with tenant #2 is completed (up to 18 months), ROW process will be completed. The next step in the Resolution of Necessity action is to schedule a court hearing, which is anticipated for November 2018.
		Begin Development of Construction Solicitation Package											1				
		Complete ROW Acquisition													1		
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete 35% PS&E								15						6/30/2020	City is in the process of hiring a separate environmental consultant to prepare ESA Phase 2 and Negative Declaration. Proposals were received on May 9th, 2018. City is currently negotiating with preferred consultant.
		Begin 65% PS&E											15				
		Begin ROW Acquisition												1			
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Complete 65% PS&E				1										6/30/2020	Revised 35% plans were approved in May and consultant is currently working on 60% plans. City will submit plans and request for encroachment permits for construction in approximately 2 months.
		Complete 95% PS&E												1			
		Complete ROW Acquisition												1			
		Advertise Project for Construction Bids												2			
		Submit Final PS&E													1		
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete 65% PS&E for Phase I		30	18											6/30/2019	65% PS&E milestone met. 95% PS&E expected to be met by end of May. City received 90% revised plans on 6/5/18 and will submit comments by 6/15/18. Caltrans permit process will start 8/1/18. Per City's request, Caltrans permit process was delayed to avoid conflict with the project on the other corner of the intersection. Traffic Analysis Report has been completed and finalized.
		Complete 95% PS&E for Phase 1						31									
		Submit final PS&E for Phase 1										31					
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Submit final PS&E				31										6/30/2018	Caltrans issued the Encroachment Permit 5/10/18. Bid and Award for Construction has started. Project was advertised in the newspaper and bids will be opened 8/1/18.
		Obtain Caltrans Permit				31											
		ROW Support (Mapping/Appraisal)										31					
		Award Construction Contract										31					
MR312.08 (D, C)	City of Redondo Beach PCH at Palos Verdes Blvd. intersection improvements	Begin Construction				16		31								6/30/2018	Construction has been completed. Project final billing and close out will be completed by 7/11/2018.
		Complete Construction										31		1			
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete 95% PS&E						31								6/30/2018	City working with Consultant to get new appraisal, environmental docs, and new offer letter. Failing to negotiate will lead to Eminent Domain process. Currently, City Attorney forwarded the letter of request for right-of-entry to conduct the Environmental Site Assessment II to the property owner. City did not receive any response. City is currently waiting for Judge's decision on right-of-entry to conduct ESAII. Court hearing expected on 8/8/18. Target construction date revised to February 2020.
		Submit final PS&E										31					
		Complete ROW Acquisition										31					

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MR312.42 (PD, D, R, C)	<b>City of Redondo Beach</b> Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete 35% PS&E						31							6/30/2020	Milestone met. Consultant completed the final option plan, preliminary design, and exhibits and forwarded to the City. City started ROW negotiation with the property owner for two parcels. Council has approved the negotiated acquisition. City met with MWD and West Basin for relocating their utilities. Now property owner will work with them. On 7/3/18, City and design consultant discussed other design issues like curb ramp, driveway, and corner cut off. 65% PS&E is expected by 7/20/18	
MR312.10 (PD, D, R, C)	<b>City of Torrance</b> PCH at Hawthorne Blvd. intersection improvements	Complete 95% PS&E				1									6/30/2019	<i>Final Caltrans approval for both the Fact Sheets and Site Investigation Report have been received. SCE foundation construction for steel transmission pole installation is 2/3 complete. Council dedicated property on SW corner of intersection for public street purposes through resolution on 5/15/18 giving SCE rights to install new pole at this location. Caltrans Encroachment Permit comments received from Caltrans and plans are being revised. City is also working to extend rights needed for construction on private property on NE corner.</i>	
		Submit final PS&E			30			1									
		Relocate Utilities									31						
		Solicit Construction Contract											5				
MR312.23 (PD, D, R, C)	<b>City of Torrance</b> Torrance Park and Ride	Award Construction Contract								23	20				6/30/2019	<i>Construction contract was awarded on March 20, 2018. Groundbreaking ceremony was held on May 30th, 2018. Construction will begin in June.</i>	
		Begin Construction												1			
MR312.26 (PD, D, R, C)	<b>City of Torrance</b> I-405 at 182nd St. / Crenshaw Blvd. operational improvements														6/30/2022	<i>6th PDT meeting was held 5/1/18, which provided status update on design, hazardous waste, utilities, geotechnical and structures. City sent Notice of Appraisal to the Arco station owners on 5/2/18. Access to property was granted 5/30/18 for the appraisal.</i>	
MR312.40 (PD, D, R, C)	<b>City of Torrance</b> PCH at Vista Montana/Anza Ave. intersection improvement	Prepare Environmental Document		31				31							6/30/2018	<i>Environmental Doc milestone met. Plan review continues. FA amendment requested to extend timeline and revise scope of work.</i>	
		Complete 95% PS&E											1				
MR312.59 (PD, D, C)	<b>City of Torrance</b> PCH at Madison Ave. signal upgrades to provide left-turn phasing	Begin Construction (Electrical)				1									6/30/2020	<i>New left-turn phasing installed and operating. Project is complete and Notice of Completion has been submitted. Final reimbursements are pending.</i>	
		Complete Construction								28		30					
MR312.60 (PD, D, R, C)	<b>City of Torrance</b> Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Award Construction Contract								23	20				6/30/2021	<i>City is working with Metro on a funding agreement amendment to shift approximately \$1M in funds from the Crenshaw/Del Amo Blvd intersection portion to the proportion that will be constructed on 208th St and Crenshaw Blvd related to the Transit Site. Construction contract was awarded on March 20, 2018. Groundbreaking ceremony took place May 30th, 2018. Construction will begin in June.</i>	
		Begin Construction												1			
MR312.25	<b>Caltrans</b> I-405 at 182nd St. / Crenshaw Blvd. Improvements	Complete 30% PS&E						25							6/30/2018	<i>Design and ROW amendment executed in Sept 2017. The goal for the 17-18 fiscal year was to get 30% design completed.</i>	
MR312.29	<b>Caltrans</b> ITS: PCH and Parallel Arterials from I-105 to I-110	Begin Construction		1											6/30/2018	<i>Project supposed to start construction and other system development work underway in parallel with construction.</i>	