



**FY18-19 Measure R SBHP Annual Performance Evaluation Report**

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction		February 2019													Updated: 3/12/2019			
		= APE milestone met = APE milestone late = External Delay													Funding Agreement Expires	Status (Yellow indicates monthly report not received by time of APE printing)		
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status		
MR312.51 (D, C)	City of Los Angeles Anaheim St. improvements from Farragut Ave. to Dominguez Channel.	Begin design						1							6/30/2022	Project manager is out on emergency medical leave for approximately 2 months. Design is expected to begin January 2019.		
MR312.74	City of Los Angeles Alameda St. (north) east side improvements	Fully execute funding agreement				31												
		TBD																
		TBD																
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Complete ROW process												30	6/30/2018 (amendment in works)	Motion for Hearing of Summary Judgment for Possession is Scheduled for 4/23/19. Revised 100% plans were submitted to Caltrans in January 2019.		
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete environmental process									30				6/30/2020	Meeting with adjacent property owner and tenant (Chase Bank) was held on 1/16/19. Chase Bank has indicated in writing that they want to cooperate with City on project. They are also reviewing all the ROW documents prepared by the City's consult. MND being reviewed by city. Phase 2 ESA work on-going.		
		Restart design process											15					
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Submit design plans to Caltrans for review				31									6/30/2020	City is still waiting for Caltrans plan check comments. Coordination with adjacent property owner of Jiffy Lube continues. Verified that their clarifier in ROW was not permitted by LA Sanitation District NPDES stipulations.		
		Begin environmental phase							31									
		Submit environmental docs to Caltrans for review											31					
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Begin Caltrans permitting process		1											6/30/2019	City received revised 90% plans on 10/19/18. City proposed further revisions on southbound left turn lane length and number of parkings that can be eliminated/substituted elsewhere. Per revised schedule, Caltrans permit process to begin 3/18/19. Phase II Concept Study Report with Cost Estimate have been submitted to City (10/2018). Phase 3 for complete design of one other intersection of PCH has been cancelled. Caltrans will take over Palos Verdes and PCH intersection improvement project.		
		Complete design				31												
		Begin construction (Phase 1)								28								
		Begin construction (Phase 2)												31				
		Complete construction (Phase 1)												30				
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Begin construction				1									6/30/2019	Construction contract was executed 2/20/2019. Due to signal pole lead time being 4-5mos, revised project completion schedule will be 8/22/2019. Construction should begin 5/13/2019.		
		Complete construction						31										
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete Environmental Site Assessment II			30										6/30/2019	City working with Consultant to get new appraisal, environmental docs, and new offer letter. City obtained Judge's order on the right-of-entry to conduct Environmental Site Assessment II. ESA II soil sampling started on 11/6/18 and is complete. City will also amend Consultant Contract requesting CEQA document. City received proposals from other consultants for additional enviro work. City Attorney to advise of next steps.		
		Complete design						31										
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete design				31									6/30/2020	City is working on the easement deed that needs to be signed by the property owner of the two parcels. Important design issues like curb ramp, driveway, and corner cut off were resolved between the Gas Station designer and City Consultant. MWD designing relocation of their utilities. 95% PSE revised target date is 4/25/19 with design completed by 5/31/19.		
		Complete ROW process						31										
		Begin construction												1				
MR312.75 (C)	City of Redondo Beach Kingsdale Ave. at Artesia Blvd. Intersection Improvements	TBD													6/30/2024	Transit Center project construction bids, along with Kingsdale Ave widening came in way higher than funding available. Project is set to be readvertised in May 2020 with construction beginning July 2020.		
MR312.10 (PD, D, R, C)	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Award construction contract					20								6/30/2019	Final caltrans approval for both Fact Sheets and Site Investigation Report complete. SCE has completed installation of 4 steel transmission poles and has relocated its facilities. Telecom companies working to relocate their facilities onto new poles. Plan check comments were received from Caltrans on 12/3/18. These comments included several new items that had not been requested before. Also, project estimates have increased due to additional construction work required by Caltrans (ie expanded limits and full deeper concrete structural section). The estimate now exceeds a threshold where Caltrans requires significant additional reports and analysis. The City continues to work to resolve these issues with Caltrans. City has selected construction management and inspection firm and will award after Caltrans requirements are met and a permit is issued.		
		Begin construction							1									
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Complete false work, iron placement, pole placement (construction continues into FY19)										1			6/30/2019	Construction began in June 2018 and will be ongoing through August 2019.		
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements	TBD													6/30/2022	Outside Counsel contract was amended on to provide Phase II enviro studies w/sample borings in order to determine the depth and amount of contamination that will need to be remediated on ARCO site. This is needed to estimate cost of remediation in the overall project construction. 11th PDT meeting was held on 2/7/19. City provided comments to sections of 60% design.		
MR312.40 (PD, D, R, C)	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Submit final design										31			6/30/2019	City's consultant has completed the revised plans which are currently under review by the City.		
		Complete Caltrans permitting process												31				
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Complete pole placement (construction continues into FY19)									1				6/30/2021	Construction began in June 2018 and will be ongoing through August 2019.		
MR312.76	City of Torrance Plaza Del Amo at Western Ave Improvements	Begin 35% design							31							Design RFP has been issued.		
		Complete 35 % design												30				
MR312.32 (PD)	Port of Los Angeles SR-47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration Project	Complete environmental phase				30									6/30/2021	PA/ED expected to be completed by end of March 2019. Slight delays due to Caltrans final reviews/sign-offs.		