ANNUAL WORK PROGRAM

Successful Collaborations and Plans for 2018-2019

April 26, 2018
Board of Directors Meeting
Mission

Provide a **leadership forum** for South Bay local governments to **act collaboratively** and **advocate** for regional issues with a focus on improving **transportation** and the **environment**, and strengthening **economic development**.

Vision

The South Bay region is **environmentally sustainable**, with reduced **congestion** and a **healthy economy**, due to the local government **collaborations** and **advocacy** facilitated and supported by **SBCCOG**.
Guiding Principles

The SBCCOG shall:

- Promote cooperation among member agencies in the discussion of issues of mutual interest.
- Act collaboratively on programs or activities that can be better accomplished collectively than by any one jurisdiction.
- Acknowledge each jurisdiction’s independence while advocating for the South Bay with one voice.
- Support member proposals that further the mission, vision and goals of SBCCOG.
- Identify challenges and opportunities that transcend jurisdictional boundaries.
- Seek solutions to issues of common concern without duplicating or harming other agencies’ efforts.
- Represent the interests of the South Bay with other governing bodies and organizations.
- Seek resources from county, regional, state and federal agencies that will benefit the South Bay.
Strategic Plan Goals

**Goal A: Environment, Transportation, & Economic Development** - Facilitate, implement and/or educate members & others about environmental, transportation & economic development programs that benefit the South Bay.

**Goal B: Regional Advocacy** - Advocate for the interests of the South Bay

**Goal C: Member Networking & Communications** - Sustain & strengthen Board and member commitment to SBCCOG and its initiatives.

**Goal D: Organizational Stability** - Be a high performing organization with a clear path to long-term financial health, staffing continuity & sustained board commitment.
SBCCOG Programs are Designed to:

- Work on issues that are better addressed collaboratively than individually - Goal A
- Protect South Bay interests - Goal B
- Monitor trends and issues of which members should be aware - Goal C
- Add value for members - Goal D
Three Areas of Success

1. Completed individual city & Subregional CAP with grants $

2. Secured $ for coordinated regional Broadband network

3. Leveraged dues to raise almost 7 times the amount of $
2017-18 SBCCCOG Revenue by Income Source

Annual Revenue by Source

- 15% - Dues
- 78% - Grant Rev
- 2% - GA Sponsorships
- 4% - MTA South Bay Deputy Administration
- 1% - Other Revenues
Advocacy

- Legislation and State Policies
- Sustainable South Bay Strategy
- Alternate mobility modes / slow-speed
- Electric Vehicle Infrastructure/Readiness
- Metro Measure M & R
- Congestion Reduction program (toll express lanes)
- Rail lines – Green Line South, Crenshaw/LAX
- LA Air Force Base
Current Major Programs

**Energy Efficiency** - Energy Leader Partnership Program for cities, Gas and Electric savings, assist cities with recognition, technical assistance

**Outreach** — Education for the general public at over 100 events, classes, & workshops, Green Business Assist

**Water Conservation** — Cash for Kitchens, Rain Barrel give-a-way

**Transportation** — Measure R & M Highway Program, EV Infrastructure & Readiness, Slow-speed network, Vanpool, Metro Express Lanes

**Sustainability** — City and Subregional Climate Action, Sustainably South Bay Strategy

**Homeless** — Outreach with PATH, Homeless Services Task Force

**Seniors** — Senior Services Working Group, Transportation Services

**Regional Coyote** — Regional Coyote Management Group
2017-2018 Highlights

- Energy Leader: **8 Platinum Cities**
- **8,512,280** kWh saved from 2010-17
- **1,109,759** Therms saved from 2010-17
- **$2,395,896** Annual Energy savings total from 2010-17
- **Travel Pal** Pilot complete
- **South Bay Slow-speed Network Design**
### 2017-2018 Highlights

**Measure R South Bay Highway Program**

<table>
<thead>
<tr>
<th>Agency</th>
<th># of Active SBHP Projects</th>
<th>Measure R $ for Active SBHP Projects</th>
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<tbody>
<tr>
<td>Caltrans</td>
<td>6</td>
<td>$59,400,000</td>
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<tr>
<td>City of Carson</td>
<td>2</td>
<td>$1,550,000</td>
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<tr>
<td>City of El Segundo</td>
<td>1</td>
<td>$350,000</td>
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<tr>
<td>City of Gardena</td>
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<tr>
<td>City of Hawthorne</td>
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<td>City of Hermosa Beach</td>
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<tr>
<td>City of Inglewood</td>
<td>3</td>
<td>$4,089,000</td>
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<tr>
<td>City of Lawndale</td>
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<td>$1,547,000</td>
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<tr>
<td>City of Lomita</td>
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<td>City of Los Angeles</td>
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<td>$19,794,000</td>
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<tr>
<td>County of Los Angeles</td>
<td>3</td>
<td>$4,921,000</td>
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<tr>
<td>City of Manhattan Bch.</td>
<td>4</td>
<td>$12,480,000</td>
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<tr>
<td>City of Rancho Palos V.</td>
<td>1</td>
<td>$90,000</td>
</tr>
<tr>
<td>City of Redondo Beach</td>
<td>5</td>
<td>$8,397,000</td>
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<tr>
<td>City of Torrance</td>
<td>6</td>
<td>$67,300,000</td>
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<tr>
<td><strong>Sub-total</strong></td>
<td><strong>44</strong></td>
<td><strong>$197,182,000</strong></td>
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<tr>
<td>Completed projects and studies</td>
<td></td>
<td></td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>77</strong></td>
<td><strong>$220,512,000</strong></td>
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2018-19 Work Program
1. Regional Broadband Network Initiative

2. Sustainable Neighborhood Strategy (Formerly: Sustainable South Bay Strategy)

3. Special Initiatives
South Bay Broadband

- Circulate Request for Proposal (RFP)
- Evaluate proposals
- Assess benefits to cities from regional Broadband proposals
- Outreach to cities
- Implementation of network
- Education of application opportunities
- Internet of Everything – economic development
Sustainable Neighborhood Strategy

- Accessible Destinations Planning
- Slow-speed Network
- EV Infrastructure/Readiness
- Telework Education/Support
- Technology Requirements (Broadband)
- State Policy Advocacy
Special Initiatives

Enhanced Current Programs:

• Homeless Services
• Senior Services
• Short-term Rentals
• Regional Coyote Management
• CAP adaptation chapters
• Benchmarking energy for city facilities
• Green Business Assist services
Special Initiatives

Enhanced Current Programs:
• Research improved energy management information system
• Renewables
• Monitoring/Commenting on CPUC proceedings

New Programs:
• Regional Bike Share
• Preparing for Autonomous Vehicles
Working Towards Implementation

Time Spent

Tasks

Collaboration

Development Funds

Policy Advocacy

Time Spent
Funding Possibilities

Subregional Innovation Program:

- **Explore 501c3** — for additional grant funding
- **Fee for service** — assist public and private sectors with innovative solutions
- **Partnerships** — Collaboration with other agencies (SCAG, AQMD)
Collaboration is **KEY!**

- Working Groups
  - City Managers
  - Economic Development Directors Roundtable
  - Energy Management Working Group
  - GIS Working Group
  - Homeless Services Task Force
  - Infrastructure Working Group
  - Parks & Recreation Directors
  - Planning Directors
  - Regional Coyote Management Working Group
  - Regional Network Working Group
  - Senior Services Working Group
  - Social Media
  - Short-term Rental Task Force
  - Transit Operators’ Working Group
  - Transportation Committee
Collaboration is **KEY!**

**• Partners**
- Southern California Edison
- So Cal Gas
- West Basin Municipal Water
- Torrance Water
- Water Replenishment District
- L.A. County Sanitation Districts
- Metro for vanpool and Express Lane promotion
- L.A. Department of Water and Power

**• Additional Funders**
- Golden State Water
- Los Angeles County for Homeless funding and broadband
- South Bay Workforce Investment Board for broadband and telework
- General Assembly Sponsors
Collaboration is **KEY!**

- **Outside Partnerships**
  - CALCOG (Board & Executive Directors)
  - Contract Cities/League of Cities Stormwater Funding Committee
  - ICLEI – International Council for Local Environmental Initiatives
  - LARC – Los Angeles Regional Collaborative, UCLA
  - LGSEC – Local Government Sustainable Energy Coalition
  - Metro – Measure M Policy Advisory & Highway Advisory Committees
  - SBACC – South Bay Association of Chambers of Commerce
  - SBWIB – South Bay Workforce Investment Board
  - Southern California Association of Governments (SCAG)
  - SCAQMD

- **Cities Must DO THEIR PART**
  - Share what they are doing
  - Work with the SBCCCOG & other South Bay Cities
Summary

• **Approve Work Program**
  – Board of Directors direction

• **Support the SBCCCOG**
  – City Managers & Staff

• **Collaboration**
  – Share information
  – Participate in programs
Testimonials

“I truly thought this year’s event was the best ever! I wish more of our officials had seen it all. Bravo and well done!” Barry Waite, General Assembly Attendee

“I have learned that by making small changes it adds up to big savings. Switching to LED lights at all 3 of my shops has made them brighter and more inviting as well as helped me bring down my energy costs significantly.” Baskin Robbins, Participant Green Building Assist Program

“Thanks to Greg [SBCCOG’s Energy Engineer] we completed our safety street light retrofit on time and have submitted our incentive application timely!” Alexa Davis, Assistant to City Manager
QUESTIONS?
THANK YOU