FY17-18 Measure R SBHP Annual Performance Evaluation Report

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction
Double Underline = milestone completed ahead of plan

= APE milestone met
= APE milestone late

October 2017

Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Planned $ as of Sep-17	Actual $ as of Sep-17	Status
MR312.57 (PD)	**City of El Segundo** Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation	Complete Environmental Document									31				$0		
MR312.02	**City of Gardena** Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Prepare/Solicit Bids for PS&E											30		$0		
MR312.33 (PD, D, R, C)	**City of Hawthorne** Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave.	Complete Construction			30		1								$750,000		Construction was completed at end of September, ahead of set milestone date.
MR312.54 (PD, D, R, C)	**City of Hawthorne** Inglewood Ave. at El Segundo Blvd., Crenshaw Blbd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave. - Intersection widening improvements & traffic signal modifications	Complete utility relocation					1								$0		Coordination with Edison and Union Pacific Railroad continues.
		Complete Construction									31						
MR312.61 (PD, D, C)	**City of Hawthorne** Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Begin PAED		30											$39,000		Project milestones were met.
		Begin 35% PS&E		30													
MR312.05 (PD, D, R, C)	**City of Hermosa Beach** PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Complete 95% PS&E		31													Due to staffing issues, City is approximately 1 month behind schedule and expects to meet milestone in mid-October.
		Submit Final PS&E					17										
		Solicit/Fully Execute Construction Contract									5						
		Begin Construction									14						
MR312.12 (PD, D, C)	**City of Inglewood** Citywide Phase IV	Complete Construction						31									Construction is underway.
MR312.43 (PD, D,C)	**City of Lomita** Intersection Improvements at Western/PV Dr. & PCH/Walnut	Fully Execute Construction Contract				3									$0		Contract is being executed; Construction is expected to begin by November
		Begin Construction				31											
		Complete Construction										30					
MR312.28 (PD, R, C)	**City of Manhattan Beach** Seismic retrofit of Sepulveda Blvd. bridge 53-62	Submit Final PS&E				1											City has initiated steps to file Resolution of Necessity due to ROW acquisition issues. City Attorney is preparing paperwork to proceed with public hearing as part of this process.
		Begin Development of Construction Solicitation Package										1					
		Complete ROW Acquisition												1			
MR312.34 (PD, D, R, C)	**City of Manhattan Beach** Construct SB right-turn lane on Aviation at Artersia	Complete 35% PS&E								15					$45,000		35% Plan check review submittal returned to consultant. Reviewed Phase 1 Environmental Site Assessment doc. Due to findings, a Phase 2 assessment is needed. Consultant is preparing cost proposal to evaluate ESA 2 and extra effort to make a Mitigated Neg Declaration finding instead of a Categorical Exemption finding.
		Begin 65% PS&E										15					
		Begin ROW Acquisition											1				
MR312.35 (PD, D, R, C)	**City of Manhattan Beach** Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Complete 65% PS&E					1								$50,000		Revised traffic analysis report completed. Preparing revised plans to respond to Caltrans comments.
		Complete 95% PS&E											1				
		Complete ROW Acquisition											1				
		Advertise Project for Construction Bids											2				
		Submit Final PS&E												1			
MR312.06 (D, R, C)	**City of Redondo Beach** PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete 65% PS&E for Phase I			30	18									$45,000		65% PS&E will be completed by October 10th.
		Complete 95% PS&E for Phase 1						31									
		Submit final PS&E for Phase 1									31						
MR312.07 (D, C)	**City of Redondo Beach** PCH at Torrance Blvd. intersection improvements	Submit final PS&E				31									$20,395		95% PS&E is completed, but lack of Caltrans Encroahment Permit prohibits 100% PS&E. Both are expected by end of 2017.
		Obtain Caltrans Permit				31											
		ROW Support (Mapping/Appraisal)									31						
		Solicit/Fully Execute Construction Contract									31						
MR312.08 (D, C)	**City of Redondo Beach** PCH at Palos Verdes Blvd. intersection improvements	Begin Construction				31		31							$145,000		Construction is expected to begin October 16th.
		Complete Construction									31						
MR312.20 (PD, D, R, C)	**City of Redondo Beach** Aviation Blvd. at Artesia Blvd. intersection improvements	Complete 95% PS&E						31							$21,525		Right of way acquisition process is still underway.
		Submit final PS&E									31						
		Complete ROW Acquisition									31						
MR312.42 (PD, D, R, C)	**City of Redondo Beach** Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete 35% PS&E						31							$44,381		City executed Design & ROW contract on 7/31. Project is currently in design.
MR312.10 (PD, D, R, C)	**City of Torrance** PCH at Hawthorne Blvd. intersection improvements	Complete 95% PS&E				1									$35,000		Final Caltrans approval for both the Fact Sheets and Site Investigation Report received this period. SCE submitted pole relocation plans to Caltrans and completed two revision iterations. Staff is performing final plan revisions for submittal for Caltrans Encroachment permit.
		Submit final PS&E							1								
		Relocate Utilities									31						
		Solicit Construction Contract												5			
MR312.23 (PD, D, R, C)	**City of Torrance** Torrance Park and Ride	Solicit/Fully Execute Construction Contract								23					$25,000		Phase 2 (terminal buildings and site development/access) was advertised for construction in August 2017. Bids will open in November.
		Begin Construction												1			
MR312.26 (PD, D, R, C)	**City of Torrance** I-405 at 182nd St. / Crenshaw Blvd. operational improvements																Staff attended Caltrans PDT meeting on September 21 and discussed City's involvement with the project.
MR312.40 (PD, D, R, C)	**City of Torrance** PCH at Vista Montana/Anza Ave. intersection improvement	Prepare Environmental Document						31							$25,000		Environmental Doc milestone met. CEQA Notice of Exemption for the project was accepted and recorded by LA County Environmental Filing Division. Plan review continues.
		Complete 95% PS&E											1				
MR312.59 (PD, D, C)	**City of Torrance** PCH at Madison Ave. signal upgrades to provide left-turn phasing	Begin Construction (Electrical)				1									$25,000		Construction has began. Pole type and mast arm length finalized and poles ordered. Conduit installation underway.
		Complete Construction								28							
MR312.60 (PD, D, R, C)	**City of Torrance** Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Fully Execute Construction Contract								23					$100,000		Construction will be combined with Transit Center project. Bids should be opened in November.
		Begin Construction												1			